

State of Oregon / OREGON BLUEBERRY COMMISSION
 4093 12th Street Cutoff SE / P.O. Box 3366 -- Salem, Oregon 97302
 APPROVED BUDGET - JULY 1, 2020 THROUGH JUNE 30, 2021

	ACTUAL 2018-19	APPROVED 2019-20	ESTIMATED 2019-20	PROPOSED 2020-21	APPROVED 2020-21
SUMMARY OF REVENUES					
Producer Assessments	536,563	520,000	611,921	620,000	620,000
Other Income: Interest	5,194	5,000	3,529	5,000	5,000
Conference, Grant, Misc.	68,600	65,000	210,040	190,000	190,000
Research Sponsorships	21,250	15,000	15,000	15,000	15,000
Balance Carried Forward	371,157	388,905	441,010	356,011	356,011
Available for Expenditure	1,002,764	993,905	1,281,500	1,186,011	1,186,011
Expenditures	561,754	993,905	925,489	1,186,011	1,186,011
Balance into next fiscal year	441,010	0	356,011	0	0
SUMMARY OF EXPENDITURES					
Materials & Services	81,008	115,300	115,037	128,300	128,300
Special Payments	467,938	858,605	798,368	1,032,711	1,032,711
Capital Outlay	0	0	0	0	0
Commission Program / ODA	12,808	15,000	12,084	20,000	20,000
Emergency Fund	0	5,000	0	5,000	5,000
TOTAL BUDGETED	561,754	993,905	925,489	1,186,011	1,186,011
DETAIL OF EXPENDITURES					
MATERIALS & SERVICES					
Materials & Supplies	5,070	6,200	5,998	6,200	6,200
Communications	473	800	647	800	800
Travel Expenses	5,090	6,000	6,000	6,000	6,000
Commission Meeting Expenses	4,317	5,000	4,749	5,000	5,000
Freight & Postage	2,884	5,000	4,226	5,000	5,000
Insurance & Bonds	148	300	389	300	300
Auditing	0	0	0	12,000	12,000
Legal Fees	1,926	2,000	3,028	3,000	3,000
Korean Project Management	10,000	10,000	10,000	10,000	10,000
Administrative Services	51,100	80,000	80,000	80,000	80,000
TOTAL MATERIALS & SERVICES	81,008	115,300	115,037	128,300	128,300
SPECIAL PAYMENTS					
NABC Dues	2,000	2,000	2,000	2,000	2,000
Regional/International Promotions	170,029	185,000	195,967	290,000	290,000
Korea/Intnat'l Market Development	8,718	40,000	40,000	30,000	30,000
Research	135,130	160,000	160,000	190,000	190,000
Industry Research Fund Projects	1,840	71,046	18,397	73,622	73,622
Pesticide Reg., Tracking, New Chemistries	0	0	0	12,500	12,500
Food Safety Projects	0	20,000	19,547	20,000	20,000
AITC, SAI, OFS, REAL Oregon	17,500	17,500	17,500	17,500	17,500
OBC Website Hosting Fees and Maintenance	600	500	459	500	500
Weekly IPM Newsletter for Small Fruit Indust	2,500	4,000	4,000	4,000	4,000
Grower Newsletter	7,104	7,000	7,141	7,500	7,500
Small Fruit Consortium Mtg + DC	4,769	8,000	5,553	8,000	8,000
Lobbyist	7,500	8,000	7,500	8,000	8,000
Scholarship(s)	10,334	11,000	9,327	11,000	11,000
USHBC Ambassador Program	0	5,000	5,350	10,000	10,000
Blueberry Conference	63,296	65,000	63,565	65,000	65,000
SCRI Grant/Korea Retail & Mkt Research	18,605	128,664	128,664	125,000	125,000
OSU Foundation - Berry Endowment	0	50,000	50,000	50,000	50,000
Emergency Action Contingency Fund	0	25,000	0	25,000	25,000
Contingency	18,013	50,895	63,398	83,089	83,089
TOTAL SPECIAL PAYMENTS	467,938	858,605	798,368	1,032,711	1,032,711
CAPITAL OUTLAY					
	0	0	0	0	0
COMMISSION PROGRAM / ODA					
	12,808	15,000	12,084	20,000	20,000
EMERGENCY FUND					
	0	5,000	0	5,000	5,000
GRAND TOTAL EXPENDITURES	561,754	993,905	925,489	1,186,011	1,186,011

OREGON BLUEBERRY COMMISSION

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APPROVED BUDGET - JULY 1, 2020 THROUGH JUNE 30, 2021

	ACTUAL 2019-20	APPROVED 2020-21	ESTIMATED 2020-21	PROPOSED 2021-22	ADOPTED 2021-22
SUMMARY OF REVENUES					
Producer Assessments	612,189	620,000	599,256	640,000	640,000
Other Income: Interest	2,777	5,000	338	500	500
Conference, Grant, Misc.	147,593	190,000	35,295	165,000	165,000
Research Sponsorships	17,740	15,000	15,000	15,000	15,000
Balance Carried Forward	441,010	356,011	351,141	236,860	236,860
Available for Expenditure	1,221,309	1,186,011	1,001,030	1,057,360	1,057,360
Expenditures	870,168	1,186,011	764,170	1,057,360	1,057,360
Balance into next fiscal year	351,141	0	236,860	0	0
SUMMARY OF EXPENDITURES					
Materials & Services	111,702	128,300	112,926	120,400	120,400
Special Payments	746,382	1,032,711	635,455	911,960	911,960
Capital Outlay	0	0	0	0	0
Commission Program / ODA	12,084	20,000	15,789	20,000	20,000
Emergency Fund	0	5,000	0	5,000	5,000
TOTAL BUDGETED	870,168	1,186,011	764,170	1,057,360	1,057,360
DETAIL OF EXPENDITURES					
MATERIALS & SERVICES					
Materials & Supplies	5,844	6,200	6,181	6,200	6,200
Communications	692	800	474	800	800
Travel Expenses	5,820	6,000	120	6,000	6,000
Commission Meeting Expenses	3,595	5,000	0	5,000	5,000
Freight & Postage	3,449	5,000	3,811	5,000	5,000
Insurance & Bonds	389	300	388	400	400
Auditing	0	12,000	6,000	0	0
Legal Fees	1,913	3,000	5,952	3,000	3,000
Korean Project Management	10,000	10,000	10,000	10,000	10,000
Administrative Services	80,000	80,000	80,000	84,000	84,000
TOTAL MATERIALS & SERVICES	111,702	128,300	112,926	120,400	120,400
SPECIAL PAYMENTS					
NABC Dues	2,000	2,000	2,000	2,000	2,000
Regional Promotions	155,094	290,000	210,522	255,000	255,000
Korea/Intnat'l Market Development	95,268	30,000	22,392	30,000	30,000
Research	160,000	190,000	187,049	190,000	190,000
Industry Research Fund Projects	18,119	73,622	3,051	87,589	87,589
Pesticide Reg., Tracking, New Chemistries	0	12,500	12,500	11,500	11,500
Food Safety Projects	11,553	20,000	12,269	15,000	15,000
AITC, SAI, OFS, REAL Oregon	17,500	17,500	15,000	17,500	17,500
OBC Website Hosting Fees and Maintenance	109	500	501	500	500
Weekly IPM Newsletter for Small Fruit Indust	4,000	4,000	4,000	4,000	4,000
Grower Newsletter	6,139	7,500	7,970	8,000	8,000
Small Fruit Consortium Mtg + DC	5,532	8,000	2,000	8,000	8,000
Lobbyist	7,500	8,000	7,500	8,000	8,000
Scholarship(s)	9,327	11,000	9,902	11,000	11,000
USHBC Ambassador Program	6,294	10,000	0	10,000	10,000
Blueberry Conference	61,222	65,000	1,296	65,000	65,000
SCRI Grant/Korea Retail & Mkt Research	103,558	125,000	28,001	100,000	100,000
OSU Foundation - Berry Endowment	50,000	50,000	50,000	50,000	50,000
Emergency Action Contingency Fund	0	25,000	0	5,000	5,000
Contingency	33,167	83,089	59,502	33,871	33,871
TOTAL SPECIAL PAYMENTS	746,382	1,032,711	635,455	911,960	911,960
CAPITAL OUTLAY	0	0	0	0	0
COMMISSION PROGRAM / ODA	12,084	20,000	15,789	20,000	20,000
EMERGENCY FUND	0	5,000	0	5,000	5,000
GRAND TOTAL EXPENDITURES	870,168	1,186,011	764,170	1,057,360	1,057,360

OREGON BLUEBERRY COMMISSION

4093 12th Street Cutoff SE / P.O. Box 3366 -- Salem, Oregon 97302

APPROVED BUDGET - JULY 1, 2022 THROUGH JUNE 30, 2023

	ACTUAL 2020-21	APPROVED 2021-22	ESTIMATED 2021-22	PROPOSED 2022-23	ADOPTED 2022-23
SUMMARY OF REVENUES					
Producer Assessments	599,015	640,000	578,867	660,000	660,000
Other Income: Interest	381	500	340	350	350
Conference, Grant, Misc.	35,297	165,000	160,717	158,000	278,000
Research Sponsorships	21,850	15,000	15,108	15,000	15,000
Balance Carried Forward	351,141	236,860	256,149	191,069	191,069
Available for Expenditure	1,007,684	1,057,360	1,011,181	1,024,419	1,144,419
Expenditures	751,535	1,057,360	820,112	1,024,419	1,144,419
Balance into next fiscal year	256,149	0	191,069	0	0
SUMMARY OF EXPENDITURES					
Materials & Services	111,515	120,400	114,859	123,300	123,300
Special Payments	624,231	911,960	691,500	876,119	996,119
Capital Outlay	0	0	0	0	0
Commission Program / ODA	15,789	20,000	13,753	20,000	20,000
Emergency Fund	0	5,000	0	5,000	5,000
TOTAL BUDGETED	751,535	1,057,360	820,112	1,024,419	1,144,419
DETAIL OF EXPENDITURES					
MATERIALS & SERVICES					
Materials & Supplies	5,565	6,200	6,661	6,500	6,500
Communications	199	800	348	800	800
Travel Expenses	120	6,000	1,660	6,000	6,000
Commission Meeting Expenses	125	5,000	2,884	5,000	5,000
Freight & Postage	3,277	5,000	4,701	5,000	5,000
Insurance & Bonds	388	400	430	500	500
Auditing	6,000	0	0	0	0
Legal Fees	5,841	3,000	4,175	3,000	3,000
Korean Project Management	10,000	10,000	10,000	10,000	10,000
Administrative Services	80,000	84,000	84,000	86,500	86,500
TOTAL MATERIALS & SERVICES	111,515	120,400	114,859	123,300	123,300
SPECIAL PAYMENTS					
NABC Dues	2,000	2,000	2,000	2,000	2,000
Regional Promotions	165,000	255,000	243,050	245,000	245,000
Korea/Intnat'l Market Development	64,175	30,000	24,235	30,000	30,000
Research	187,049	190,000	190,000	152,022	152,022
Industry Research Fund Projects	3,051	87,589	8,138	102,301	102,301
Pesticide Reg., Tracking, New Chemistries	12,500	11,500	11,500	8,797	8,797
Food Safety Projects	11,849	15,000	12,000	15,000	15,000
AITC, SAI, OFS, REAL Oregon	15,000	17,500	8,750	17,500	17,500
OBC Website Hosting Fees and Maintenance	251	500	500	500	500
Weekly IPM Newsletter for Small Fruit Industr	4,000	4,000	4,000	4,000	4,000
Grower Newsletter	7,177	8,000	7,734	8,000	8,000
Small Fruit Consortium Mtg + DC	2,000	8,000	5,000	8,000	8,000
Lobbyist	7,500	8,000	7,500	8,000	8,000
Scholarship(s)	9,902	11,000	10,154	11,000	11,000
USHBC Ambassador Program	0	10,000	0	10,000	10,000
Blueberry Conference	1,900	65,000	64,004	65,000	65,000
SCRI Grant/SE Asia Retail & Mkt Research	18,001	100,000	82,000	93,000	213,000
OSU Foundation - Berry Endowment	50,000	50,000	0	50,000	50,000
Emergency Action Contingency Fund	0	5,000	0	5,000	5,000
Contingency	62,876	33,871	10,935	40,999	40,999
TOTAL SPECIAL PAYMENTS	624,231	911,960	691,500	876,119	996,119
CAPITAL OUTLAY	0	0	0	0	0
COMMISSION PROGRAM / ODA	15,789	20,000	13,753	20,000	20,000
EMERGENCY FUND	0	5,000	0	5,000	5,000
GRAND TOTAL EXPENDITURES	751,535	1,057,360	820,112	1,024,419	1,144,419

OREGON BLUEBERRY COMMISSION

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APPROVED BUDGET - JULY 1, 2023 THROUGH JUNE 30, 2024

	ACTUAL 2021-22	APPROVED 2022-23	ESTIMATED 2022-23	PROPOSED 2023-24	ADOPTED 2023-24
SUMMARY OF REVENUES					
Producer Assessments	579,740	660,000	628,406	660,000	660,000
Other Income: Interest	284	350	1,686	1,500	1,500
Conference, Grant, Misc.	78,859	278,000	211,795	215,000	215,000
Research Sponsorships	15,758	15,000	15,000	15,000	15,000
Balance Carried Forward	256,149	191,069	156,806	124,570	124,570
Available for Expenditure	930,790	1,144,419	1,013,693	1,016,070	1,016,070
Expenditures	773,984	1,144,419	875,123	1,016,070	1,016,070
Balance into next fiscal year	156,806	0	138,570	0	0
SUMMARY OF EXPENDITURES					
Materials & Services	117,011	123,300	117,371	125,036	125,036
Special Payments	643,220	996,119	744,798	871,034	871,034
Capital Outlay	0	0	0	0	0
Commission Program / ODA	13,753	20,000	12,954	15,000	15,000
Emergency Fund	0	5,000	0	5,000	5,000
TOTAL BUDGETED	773,984	1,144,419	875,123	1,016,070	1,016,070
DETAIL OF EXPENDITURES					
MATERIALS & SERVICES					
Materials & Supplies	8,143	6,500	6,380	6,500	6,500
Communications	768	800	160	800	800
Travel Expenses	1,463	6,000	4,891	6,000	6,000
Commission Meeting Expenses	2,702	5,000	3,623	5,000	5,000
Freight & Postage	3,159	5,000	4,017	5,000	5,000
Insurance, Bonds & OAR Fees	859	500	300	500	500
Auditing	0	0	0	0	0
Legal Fees	5,917	3,000	1,500	3,000	3,000
Korean Project Management	10,000	10,000	10,000	10,000	10,000
Administrative Services	84,000	86,500	86,500	88,236	88,236
TOTAL MATERIALS & SERVICES	117,011	123,300	117,371	125,036	125,036
SPECIAL PAYMENTS					
NABC Dues	2,000	2,000	2,000	2,000	2,000
Regional & Internat'l Promotions	242,676	245,000	245,000	245,000	245,000
Korea/Intnat'l Market Development	24,474	30,000	17,500	30,000	30,000
Research	190,000	152,022	152,022	155,000	155,000
Industry Research Fund Projects	8,090	102,301	46,712	94,501	94,501
Pesticide Reg., Tracking, New Chemistries	8,797	8,797	8,797	9,297	9,297
Food Safety Projects	13,333	15,000	10,380	15,000	15,000
AITC, SAI, OFS, REAL Oregon	8,750	17,500	8,750	8,750	8,750
OBC Website Hosting Fees and Maintenance	0	500	317	500	500
Weekly IPM Newsletter for Small Fruit Industri	4,000	4,000	4,000	4,000	4,000
Grower Newsletter	6,986	8,000	7,762	8,000	8,000
Small Fruit Consortium Mtg + DC	4,001	8,000	6,287	8,000	8,000
Lobbyist	7,500	8,000	7,500	10,000	10,000
Scholarship(s)	10,154	11,000	5,374	7,500	7,500
USHBC Ambassador Program	0	10,000	2,000	5,000	5,000
Blueberry Conference	59,841	65,000	65,000	65,000	65,000
SCRI Grant/SE Asia Retail & Mkt Research	44,969	213,000	119,599	150,000	150,000
OSU Foundation - Berry Endowment	0	50,000	25,000	25,000	25,000
Emergency Action Contingency Fund	0	5,000	0	0	0
Contingency	7,649	40,999	24,798	28,486	28,486
TOTAL SPECIAL PAYMENTS	643,220	996,119	758,798	871,034	871,034
CAPITAL OUTLAY					
	0	0	0	0	0
COMMISSION PROGRAM / ODA					
	13,753	20,000	12,954	15,000	15,000
EMERGENCY FUND					
	0	5,000	0	5,000	5,000
GRAND TOTAL EXPENDITURES	773,984	1,144,419	889,123	1,016,070	1,016,070

OREGON BLUEBERRY COMMISSION

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APPROVED BUDGET - JULY 1, 2024 THROUGH JUNE 30, 2025

	ACTUAL 2022-23	APPROVED 2023-24	ESTIMATED 2023-24	PROPOSED 2024-25	ADOPTED 2024-25
SUMMARY OF REVENUES					
Producer Assessments	630,261	660,000	469,931	580,000	580,000
Other Income: Interest	2,321	1,500	7,184	5,000	5,000
Conference, Grant, Misc.	222,006	215,000	121,746	188,250	188,250
Research Sponsorships	16,290	15,000	15,000	15,000	15,000
Balance Carried Forward	156,806	124,570	153,231	91,568	91,568
Available for Expenditure	1,027,684	1,016,070	767,092	879,818	879,818
Expenditures	874,453	1,016,070	675,524	879,818	879,818
Balance into next fiscal year	153,231	0	91,568	0	0
SUMMARY OF EXPENDITURES					
Materials & Services	117,580	125,036	122,179	128,188	128,188
Special Payments	743,919	871,034	546,664	731,630	731,630
Capital Outlay	0	0	0	0	0
Commission Program / ODA	12,954	15,000	6,681	15,000	15,000
Emergency Fund	0	5,000	0	5,000	5,000
TOTAL BUDGETED	874,453	1,016,070	675,524	879,818	879,818
DETAIL OF EXPENDITURES					
MATERIALS & SERVICES					
Materials & Supplies	6,178	6,500	6,500	6,500	6,500
Communications	700	800	700	800	800
Travel Expenses	5,881	6,000	6,000	6,000	6,000
Commission Meeting Expenses	3,585	5,000	3,605	5,000	5,000
Freight & Postage	3,454	5,000	4,626	5,000	5,000
Insurance, Bonds & OAR Fees	0	500	1,012	1,000	1,000
Auditing	0	0	0	0	0
Legal Fees	1,282	3,000	1,500	3,000	3,000
Korean Project Management	10,000	10,000	10,000	10,000	10,000
Administrative Services	86,500	88,236	88,236	90,888	90,888
TOTAL MATERIALS & SERVICES	117,580	125,036	122,179	128,188	128,188
SPECIAL PAYMENTS					
NABC Dues	3,250	2,000	3,250	3,250	3,250
Regional & Internat'l Promotions	243,523	245,000	177,962	165,000	165,000
Korea/Intnat'l Market Development	14,217	30,000	22,135	20,000	20,000
Research	152,022	155,000	155,000	120,000	120,000
Industry Research Fund Projects	41,267	94,501	12,069	76,395	76,395
Pesticide Reg., Tracking, New Chemistries	8,797	9,297	9,297	10,176	10,176
Food Safety Projects	9,630	15,000	810	15,000	15,000
AITC, SAI, OFS, REAL Oregon	8,750	8,750	0	17,500	17,500
OBC Website Hosting Fees and Maintenance	317	500	350	500	500
Weekly IPM Newsletter for Small Fruit Industri	4,000	4,000	4,000	4,000	4,000
Grower Newsletter	7,063	8,000	7,643	8,000	8,000
Small Fruit Consortium Mtg + DC	5,650	8,000	6,688	8,250	8,250
Lobbyist	7,500	10,000	0	10,000	10,000
Scholarship(s)	4,174	7,500	6,635	7,500	7,500
USHBC Ambassador Program	2,228	5,000	5,000	5,000	5,000
Blueberry Conference	64,470	65,000	65,000	65,000	65,000
SCRI Grant/SE Asia Retail & Mkt Research	104,349	150,000	65,527	120,000	120,000
OSU Foundation - Berry Endowment	25,000	25,000	0	25,000	25,000
Contingency	37,712	28,486	5,298	51,059	51,059
TOTAL SPECIAL PAYMENTS	743,919	871,034	546,664	731,630	731,630
CAPITAL OUTLAY					
CAPITAL OUTLAY	0	0	0	0	0
COMMISSION PROGRAM / ODA					
COMMISSION PROGRAM / ODA	12,954	15,000	6,681	15,000	15,000
EMERGENCY FUND					
EMERGENCY FUND	0	5,000	0	5,000	5,000
GRAND TOTAL EXPENDITURES	874,453	1,016,070	675,524	879,818	879,818